

**Use of CDBG Funds by the STATE of ALASKA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$37,041.32	1.08%
21A	AP	General Program Administration	\$151,710.39	4.43%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$188,751.71</b>	<b>5.52%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$200,000.00	5.85%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$200,000.00</b>	<b>5.85%</b>
03	PI	Public Facilities and Improvements (General)	\$636,486.32	18.60%
03A	PI	Senior Centers	\$111,198.76	3.25%
03C	PI	Homeless Facilities (not operating costs)	\$37,733.21	1.10%
03D	PI	Youth Centers/Facilities	\$200,000.00	5.85%
03E	PI	Neighborhood Facilities	\$502,787.47	14.70%
03F	PI	Parks, Recreational Facilities	\$85,223.55	2.49%
03H	PI	Solid Waste Disposal Facilities	\$206,450.18	6.03%
03J	PI	Water/Sewer Improvements	\$234,913.42	6.87%
03K	PI	Street Improvements	\$26,910.54	0.79%
03O	PI	Fire Stations/Equipment	\$463,609.86	13.55%
03P	PI	Health Facilities	\$505,013.81	14.76%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,010,327.12</b>	<b>87.99%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$22,279.11	0.65%
<b>Subtotal for: OTHER</b>			<b>\$22,279.11</b>	<b>0.65%</b>
<b>Total Disbursements</b>			<b>\$3,421,357.94</b>	<b>100%</b>